



COLORADO

Department of Transportation

Division of Transit & Rail



INTERREGIONAL EXPRESS BUS SERVICE

Presentation to NATA – May 22, 2014



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BACKGROUND

- **SB 09-094: Created the Division of Transit and Rail (2009)**
 - Authority to Operate Transit
- **SB 09-108: FASTER (2009)**
 - \$10M/YR Statewide Transit
 - Authority to spend on transit operations
- **AG Concurrence (2013)**
 - Authority to fund and operate
- **TBD Colorado Recommendations**
 - “The state should play an enhanced role in helping to catalyze and secure funding for transit projects, such as interregional bus service.”
- **State Transit Plan stakeholder input (2013 on-going)**
 - Desire/need for more regional/interregional service



TRANSPORTATION COMMISSION RESOLUTION

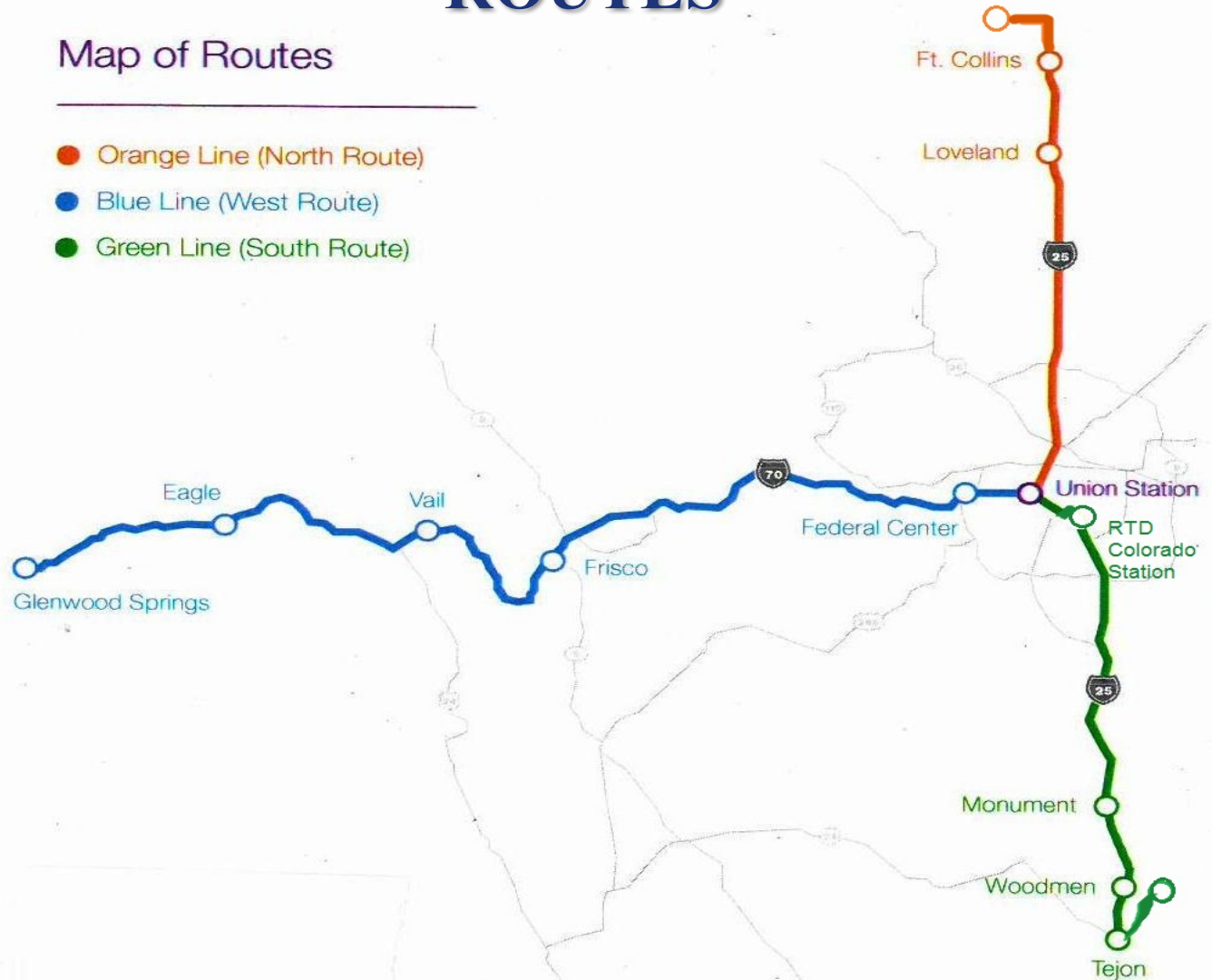
- January 16, 2014 the TC approved implementation.
 - Colorado's first state operated transit system
- IX's primary mission:
 - Connect population/employment centers.
 - Interconnect with the State's largest transit systems along the Front Range Urban Corridor and the I-70 Mountain Corridor.
 - Provide a viable alternative to POV's



ROUTES

Map of Routes

- Orange Line (North Route)
- Blue Line (West Route)
- Green Line (South Route)





ORANGE ROUTE – NORTH I-25

- **5 round trips/weekday**
 - 4 peak commute times
 - 1 off-peak
 - Budget for expansion from 5 to 6 round trips per day
- **Park and Rides/Stations**
 - Downtown Ft. Collins Transit Center
 - ✓ Off-peak only
 - I-25/Harmony Rd. PnR - Ft. Collins
 - ✓ Park-and-Ride expansion required
 - I-25/US 34 PnR - Loveland
 - Denver Union Station
- **Utilize current/future managed lanes & direct DUS access**
- **Ridership estimate**
 - 171-257 passengers/day





FARE STRUCTURE

- **\$0.17/ mile - consistent with industry/ peer evaluation**

ORANGE - WALK UP SINGLE RIDE

| | | |
|-------------|--------|--|
| | Denver | |
| Ft. Collins | \$10 | |
| Loveland | \$9 | |

No passengers will be carried if the entire ride is within Transfort's FLEX operational area or within the RTD District.

GREEN - WALK UP SINGLE RIDE

| | | |
|------------------|------|---------------|
| | DUS | Colorado Sta. |
| Colorado Springs | \$12 | \$12 |
| Monument | \$9 | \$9 |

No passengers will be carried if their entire ride is within the Pikes Peak RTA or within the RTD District

BLUE - WALK UP SINGLE RIDE

| | | | | | | |
|------------------|------|------|---------|--------|------|-------|
| | DUS | DEN | Fed Cnt | Frisco | Vail | Eagle |
| Glenwood Springs | \$28 | \$28 | \$17 | \$12 | \$5 | |
| Eagle | \$22 | \$22 | \$12 | \$5 | | |
| Vail | \$17 | \$17 | \$5 | | | |
| Frisco | \$12 | \$12 | | | | |

No passengers will be carried if their entire ride is within the RTD District.

- **Multiple trip discounts**
 - 10% discount - 10 ride ticket
 - 20% discount - 20 ride ticket
 - 25% discount - 40 ride ticket





IX PERFORMANCE MEASURES

- **Quarterly Performance Reports**

- Ridership
- Fare box revenues
- Fare box recovery ratios
- Customer Service - complaint resolution
- On-time performance
- Safety performance
 - ✓ Collisions per 100,000 miles (NTD)
 - ✓ General - trips & falls, etc
- Vehicle maintenance and road fail data
- Contractor violations



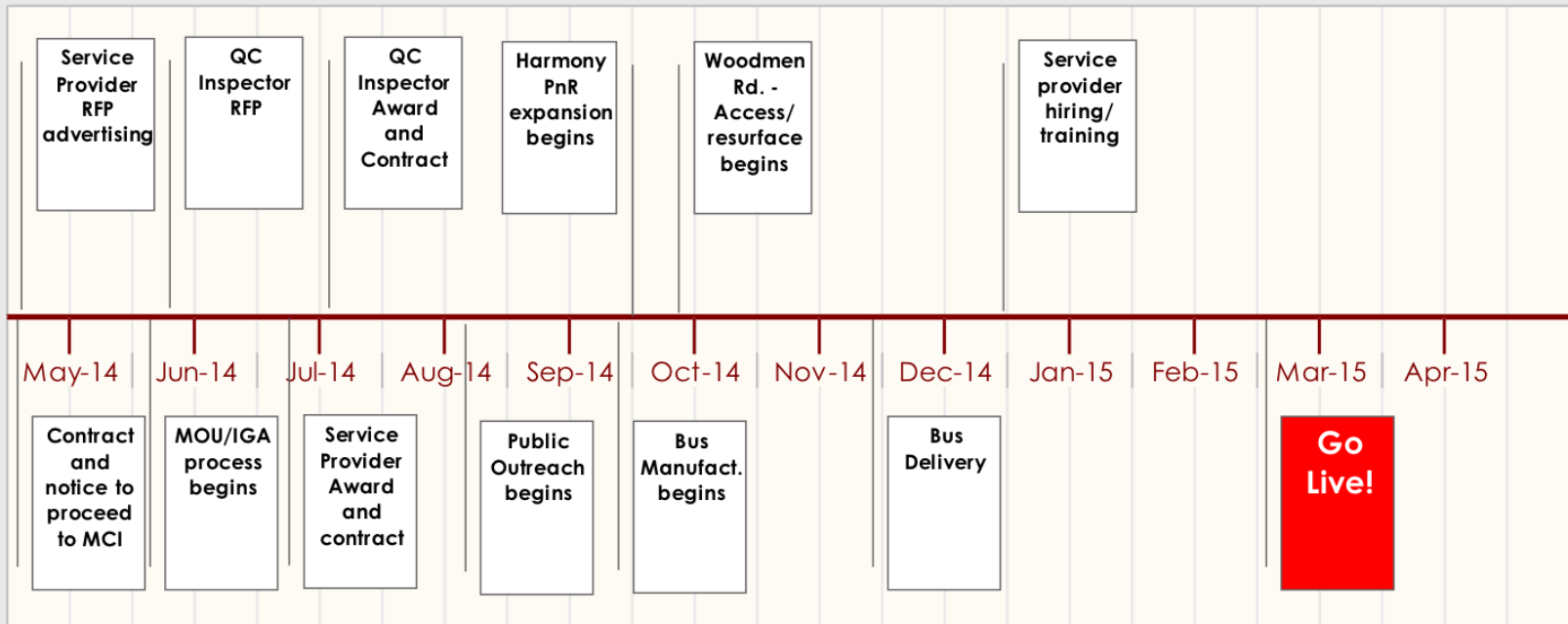
- **Transportation Commission Oversight**

- T & I - IX Operating Committee
 - ✓ TRAC provides input
- No capital expenditures or service expansion without T/C approval



NEXT STEPS - MILESTONES

Interregional Express Bus Implementation





COLLABORATION

- Regional/stakeholder input & guidance
 - Very helpful in IX definition
- Transit system collaboration important
- CDOT commitment to the corridors' transit agencies
 - RTD
 - Mountain Metro
 - Transfort
 - COLT
 - GET
 - Summit Stage
 - Town of Breckenridge
 - ECO
 - Vail Transportation
 - RFTA



Check Out The Map for Bus Routes!

