



2020 – 2023 TIP Cycle Recommendations

DRCOG TIP WORKING GROUP

NATA PRESENTATION ON JANUARY 26, 2017

Background

DRCOG Board directed the formation of a TIP Review Working Group

- ▶ 2016-2020 TIP Post Mortem
- ▶ DRCOG staff and TAC members

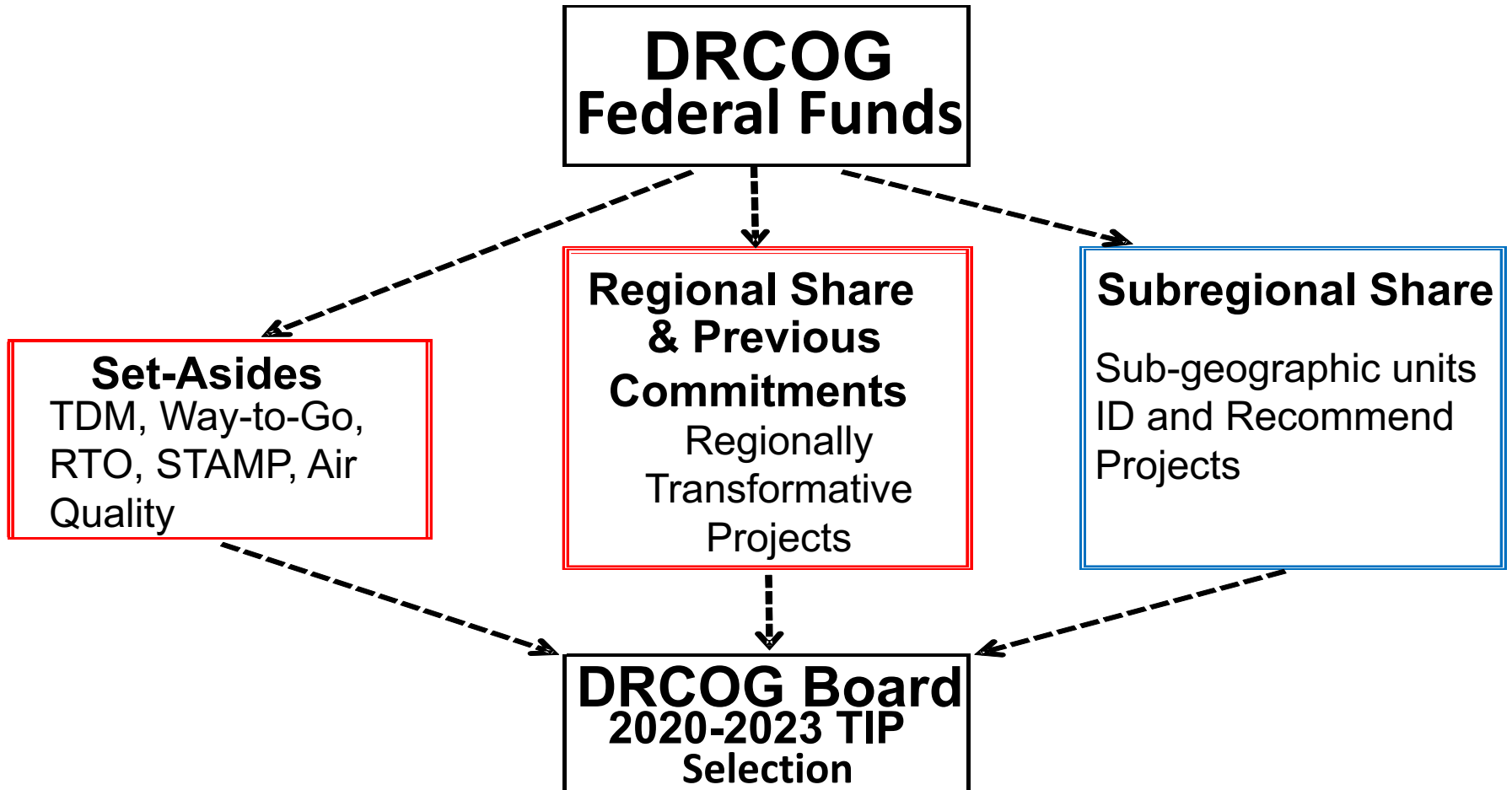
February 2016 Results

- ▶ Develop a TIP project selection process purpose statement
- ▶ Create a project selection process placing more emphasis on project benefits, overall value, and ROI
- ▶ Evaluate off-the-top programs/projects

February 2016 Results

- ▶ Explore opportunities to exchange CDOT state funds with DRCOG federal funds.
- ▶ Further explore the Regional/Subregional dual project selection model.

Dual Model Concept



New Elements

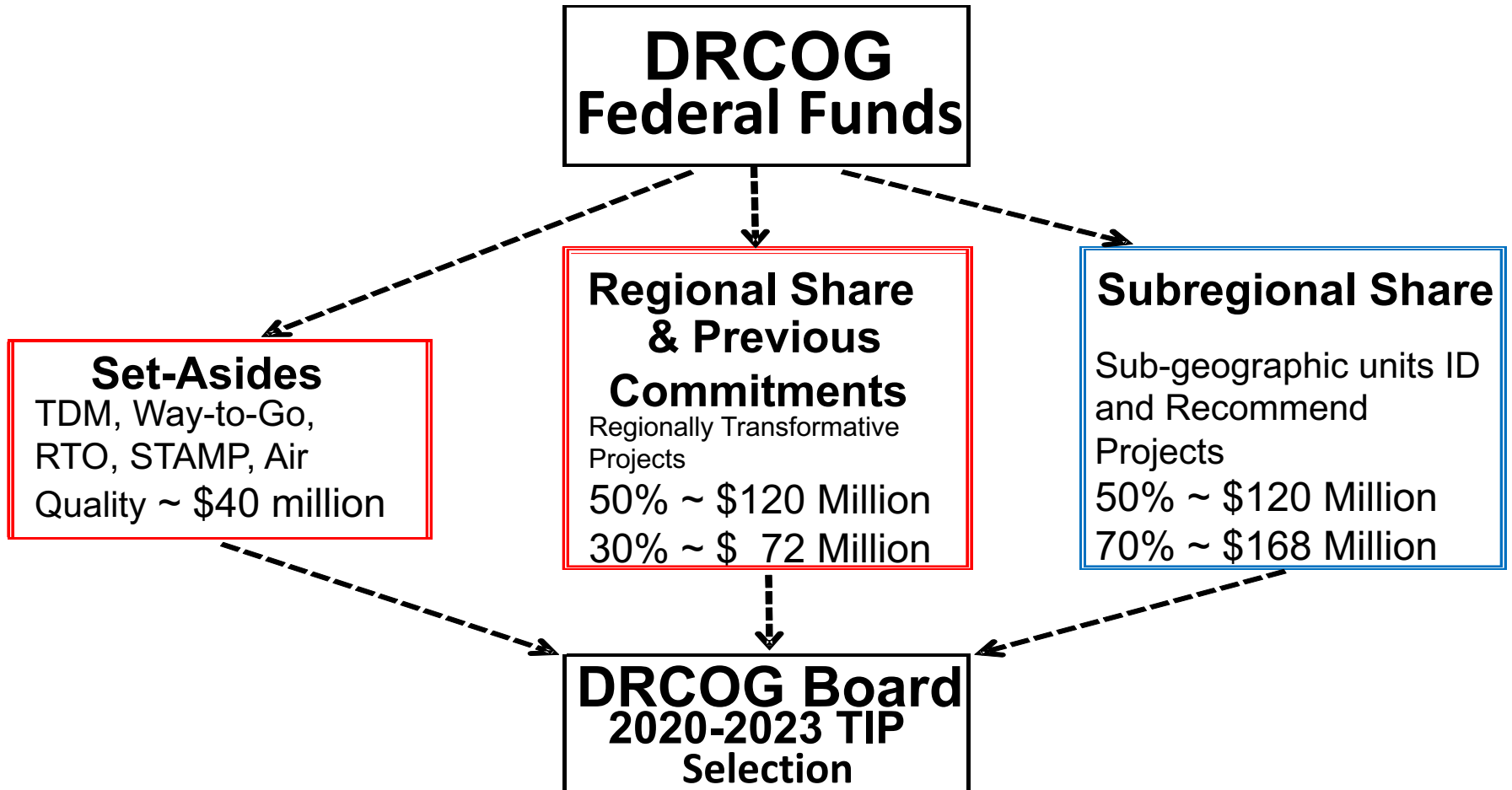
▶ Board Sets Focus Areas

- ▶ Set during Board Workshop
- ▶ Consistent with Metro Vision and RTP

▶ Subregions

- ▶ Counties recommended
- ▶ Funds proportionately targeted for planning purposes
- ▶ Establishment of subregional forums
 - ▶ Every local governmental unit invited within county
 - ▶ CDOT and RTD non-voting
 - ▶ Other stakeholders

Dual Model Example



Example Allocations

Subregional Share 50% to 70%		
Counties	Avg of Pop and Employ Factors (2014)	
	<i>Percent</i>	<i>4-Year Funding (in Millions)</i>
Adams	13.90%	\$16.6 to \$23.3
Arapahoe	20.13%	\$24.2 to \$33.8
Boulder	10.99%	\$13.2 to \$18.5
Broomfield	2.11%	\$2.5 to \$3.5
Denver	25.45%	\$30.6 to \$42.8
Douglas	8.96%	\$10.8 to \$15
Jefferson	16.78%	\$20.1 to \$28.2
SW Weld	1.73%	\$2.1 to \$2.9
	100%	\$120 to \$168 Million

NATA Next Steps

- ▶ DRCOG Board Work Session – Feb 1
 - ▶ DRCOG Board Meeting – Feb 15
 - ▶ Accept Report & TIP Policy Group
- If approved....
- ▶ DRCOG Board Workshop
 - ▶ Discuss Focus Areas (well-rounded)