



North Area Transportation Alliance Board Meeting

August 25, 2022



Agenda



- Welcome and introductions- Chair Lynn Baca
- Approval of July Meeting Minutes
- Planned return to in-person meetings – Chair Lynn Baca
- Smart Commute update – Carson Priest
- CDOT Commissioner Update - Jessica Myklebust, CDOT
- RTD Directors Reports - Directors Buzek, Cook, Davidson, Whitmore
- SB260 Enterprise Update, Jeff Sudmeier, CDOT
- Other



Return to In Person



Fourth Thursday from 7:30 am – 9:00 am

Adams County Human Service Center

11860 N. Pecos St., Westminster

- September 22 – ‘Apple B’ Conference Room
- October 27 - ‘Apple A’ Conference Room
- December 15 - ‘Apple B’ Conference Room

Please watch your inbox for calendar invites for the remainder of 2022 following today’s meeting



Agenda



- Welcome and introductions- Chair Lynn Baca
- Approval of July Meeting Minutes
- Planned return to in-person meetings – Chair Lynn Baca
- Smart Commute update – Carson Priest
- CDOT Commissioner Update - Jessica Myklebust, CDOT
- RTD Directors Reports - Directors Buzek, Cook, Davidson, Whitmore
- SB260 Enterprise Update, Jeff Sudmeier, CDOT
- Other



Bike Gap Analysis Project

Phase 1 Report

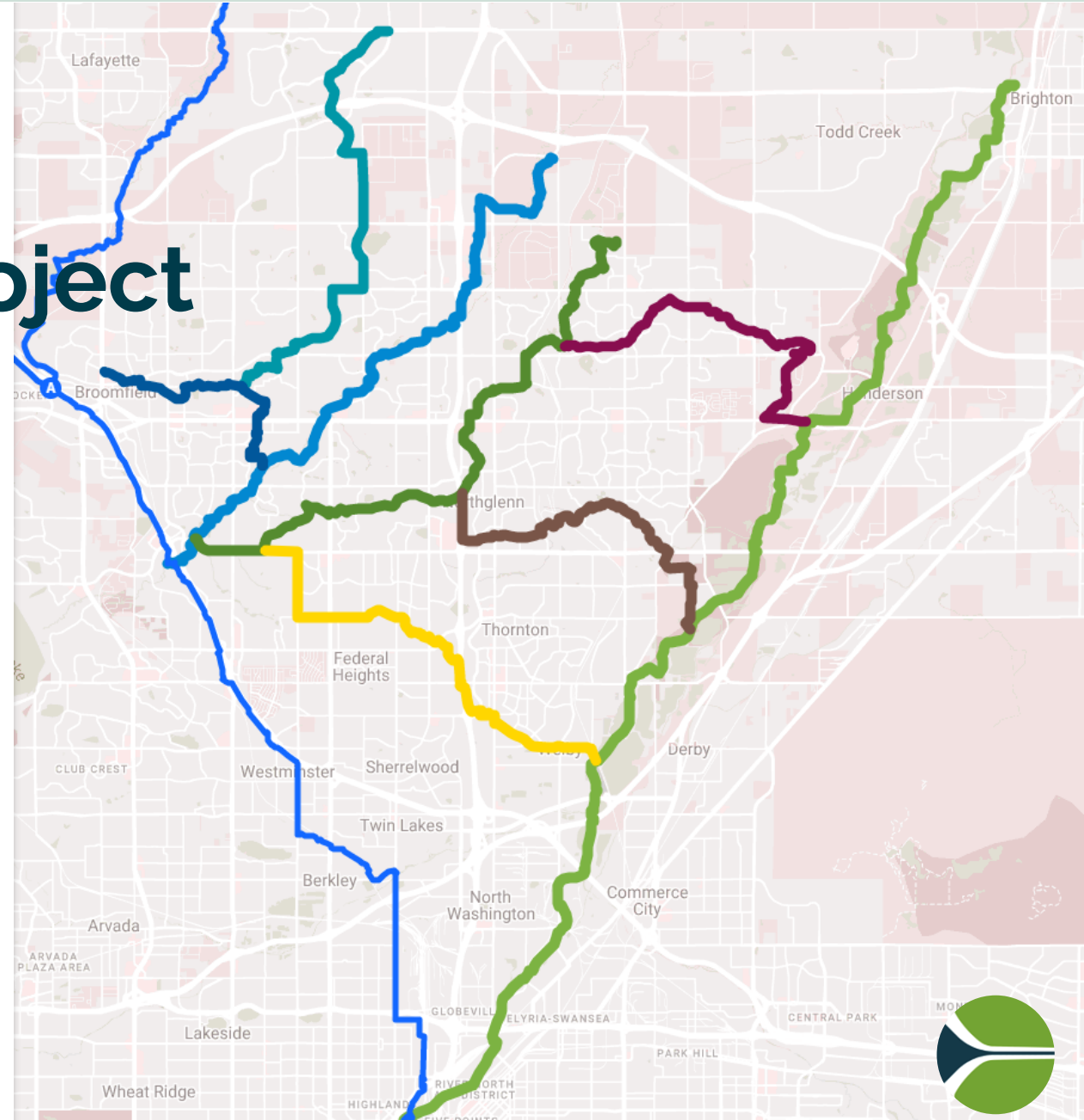
- Started analysis with “Denver Region Active Transportation Plan” prepared by the Denver Regional Council of Governments in 2019.
- Staff worked to identify and isolate trails that have **regional connectivity** (meaning trails that traverse multiple jurisdictions) and **interconnectivity** (meaning trails connect to other regional trails).
- With these two goals in mind, staff rode 100+ miles capturing video for gap and connectivity analysis.
- Eight major “regional connectors” represent 80 miles of trails.
- Identified trails are not perfect, but represent **regional connectivity** and **interconnectivity**.



Bike Gap Analysis Project

Phase 1 Report

- Smart Commute staff conducted thorough reviews of eight specific trails:
 - Big Dry Creek Trail
 - Broomfield Trail
 - Farmer's Highline Canal Trail
 - Grange Hall Creek Trail
 - Lee Lateral Ditch Trail
 - Niver Creek Trail
 - Southeast Broomfield Community Trail
 - South Platte River Trail



Bike Gap Analysis Project

Phase 1 Report

- Resulting work products include:
 - Identification of 'regional connectors' in preparation for promoting these connectors to be hierarchically emphasized.
 - Capturing video footage while "ground truthing," allowing staff to review segments as part of project, and promoting trail corridors to the public via YouTube.
 - Creation of individual "Google My Maps" which can be shared for navigation purposes using Google Maps apps.



*"Ride Preview" of Broomfield's Southeast Community Trail
(most views so far, 22 on YouTube)*





Agenda



- Welcome and introductions- Chair Lynn Baca
- Approval of July Meeting Minutes
- Planned return to in-person meetings – Chair Lynn Baca
- Smart Commute update – Carson Priest
- CDOT Commissioner Update - Jessica Myklebust, CDOT
- RTD Directors Reports - Directors Buzek, Cook, Davidson, Whitmore
- SB260 Enterprise Update, Jeff Sudmeier, CDOT
- Other



COLORADO

Department of Transportation

SB 21-260 Overview

August 2022

Jeff Sudmeier, CFO



Senate Bill 21-260 Overview

\$3.68bn

New Fee Revenue

4

New State Enterprises

\$1.17bn

Transfers from the State General Fund

\$343.5M

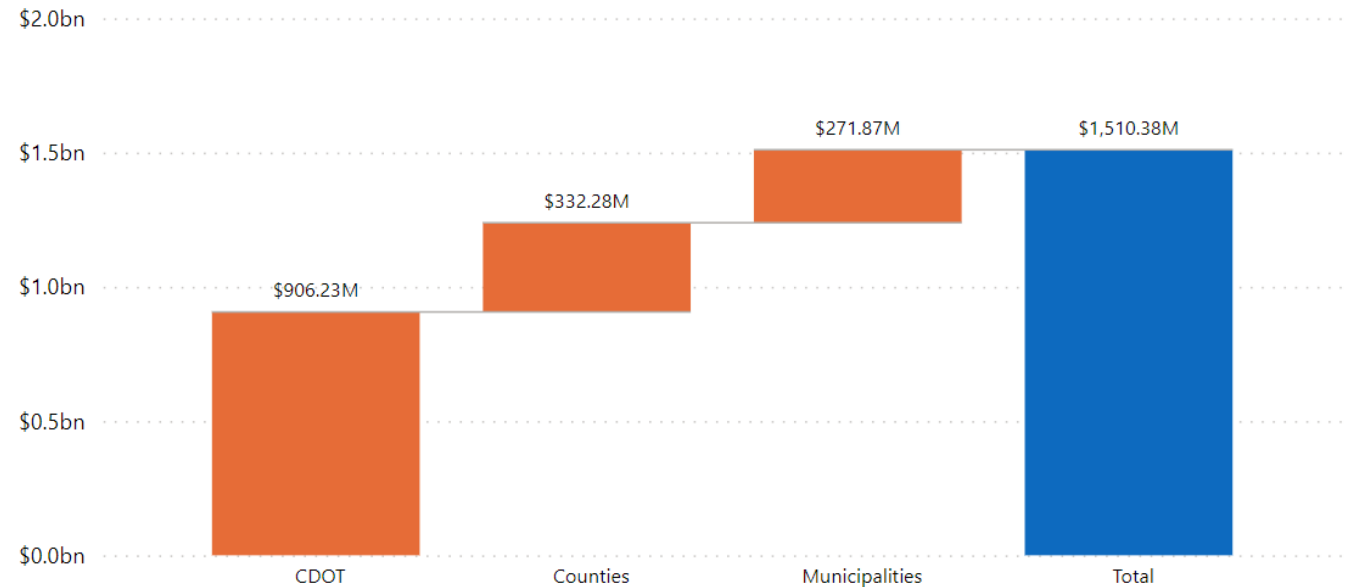
Funding from the American Rescue Plan
Act



Road Usage Fee

- Assessed per gallon of gasoline or diesel
- 2 cents per gallon in FY 22-23, increasing to 8 cents per gallon by FY 29, then indexed to inflation
- Distributed 60/40 to the HUTF (CDOT/Locals)
- Incremental HUTF revenue above baseline funding needs (MLOS; administration and operations; federal match requirements; debt service) allocated to 10-Year Plan
- HB 22-1351 delays implementation until April 1, 2023 and backfills with General Fund

FY 22-23 through FY 31-32

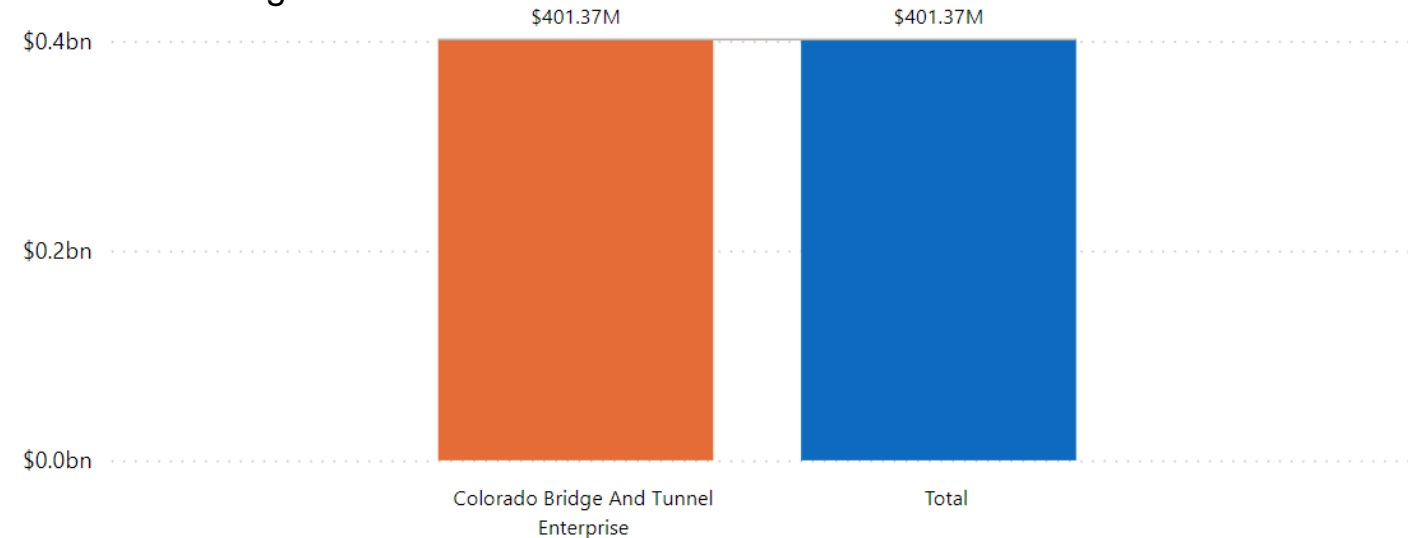




Bridge and Tunnel Impact Fee

- Assessed per gallon of diesel
- 2 cents per gallon in FY 22-23, increasing to 8 cents per gallon by FY 29, then indexed to inflation
- Distributed to the Bridge and Tunnel Enterprise
- Allocated to eligible bridge and tunnel repair and replacement projects with focus on 10-Year Plan projects
- Implementation July 1, 2022

FY 22-23 through FY 31-32

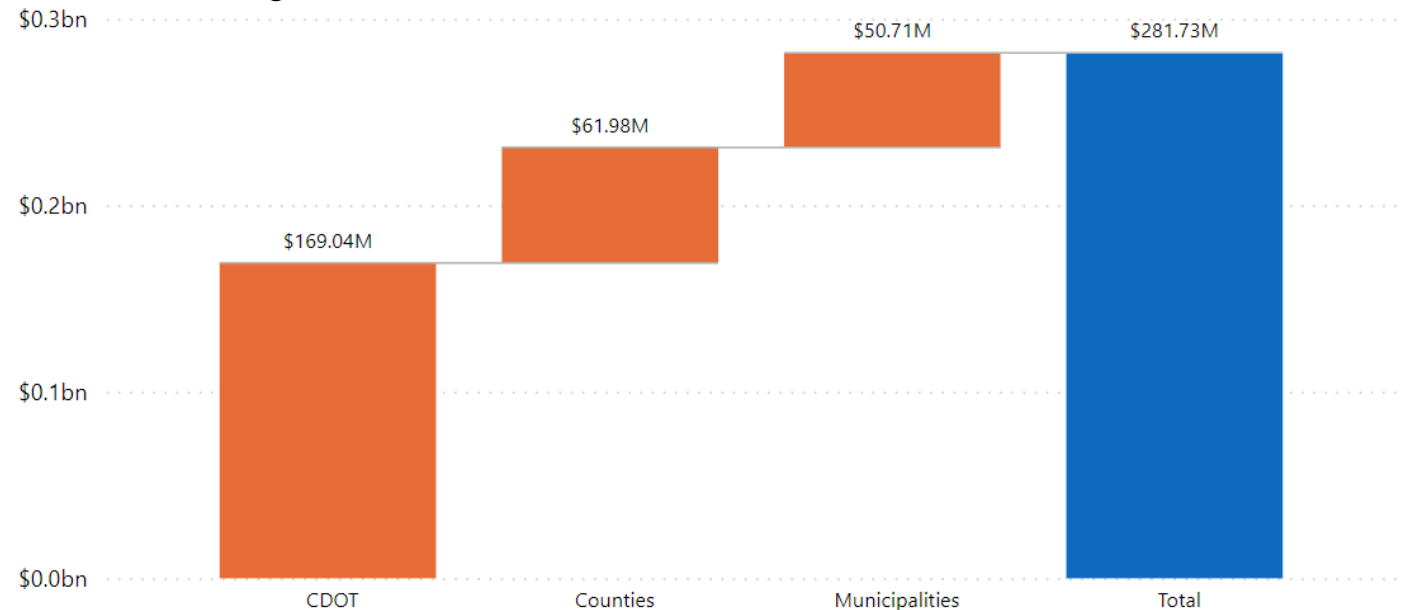




Road Usage Equalization Fee

- Annual vehicle registration fee assessed on all electric and plug-in hybrid vehicles
- Assessed in addition to existing \$50 registration fee for electric and plug-in hybrid vehicles
- \$4 per year in FY 22-23, increasing to \$96 by FY 31-32 for BEV*, then indexed to inflation
- Distributed 60/40 to the HUTF (CDOT/Locals)
- Incremental HUTF revenue above baseline funding needs (MLOS; administration and operations; federal match requirements; debt service) allocated to 10-Year Plan
- Implementation July 1, 2022

FY 22-23 through FY 31-32



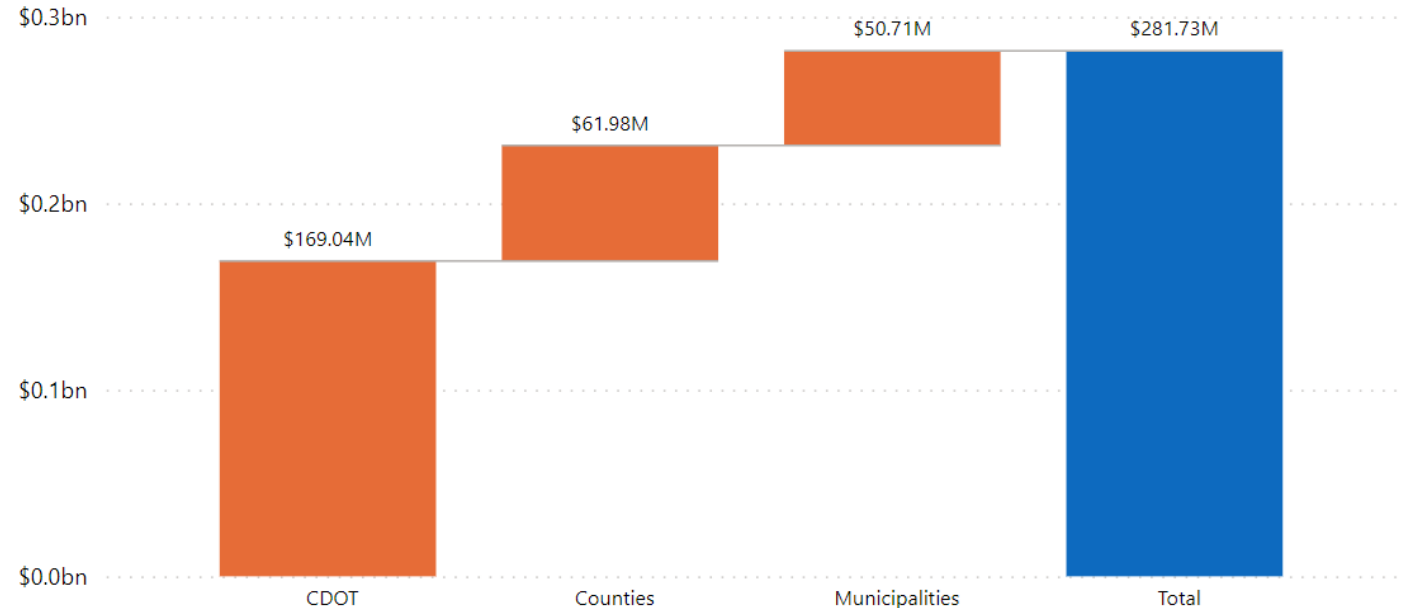
*\$3 for PHEV, increasing to \$27



Existing Electric Vehicle Fee

- *Indexing to inflation* of pre-existing \$50 annual vehicle registration fee assessed on all electric and plug-in hybrid vehicles
- Distributed 60% to Colorado Energy Office for EV Grant Fund, 40% to HUTF (split 60/40 CDOT/Locals)
- Incremental HUTF revenue above baseline funding needs (MLOS; administration and operations; federal match requirements; debt service) allocated to 10-Year Plan
- Implementation July 1, 2022

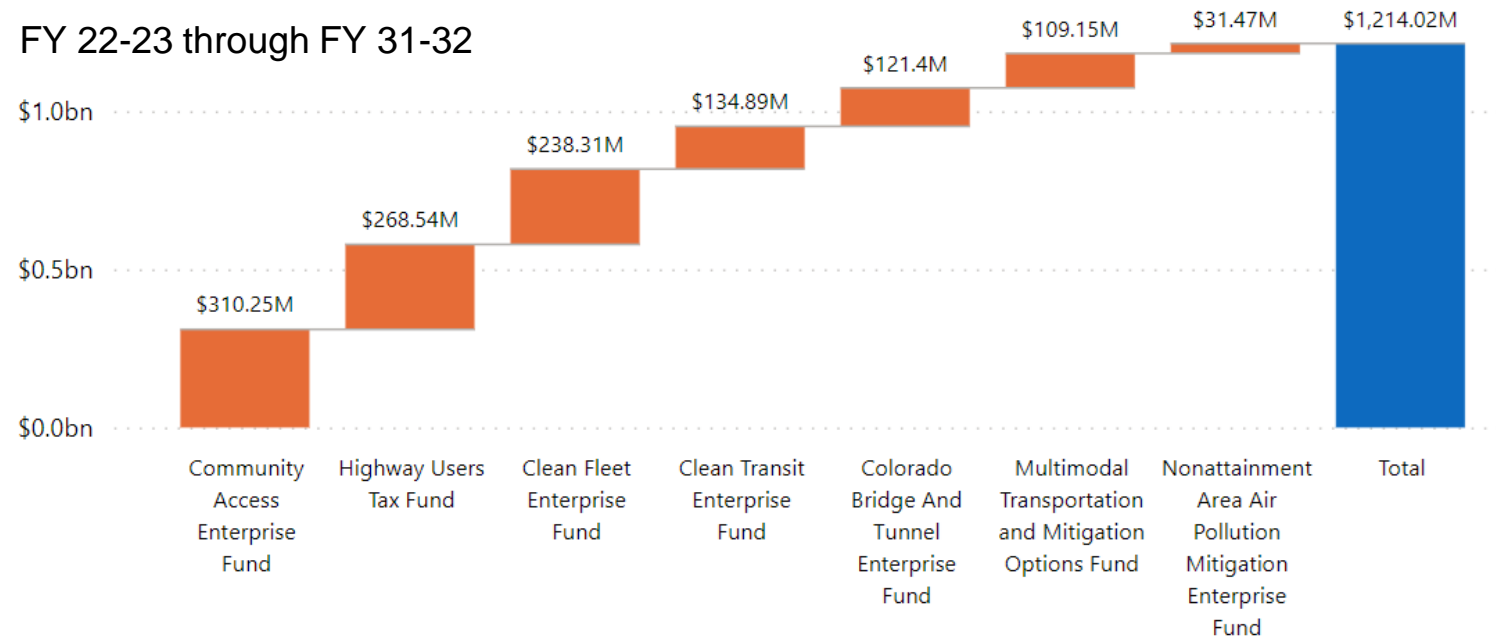
FY 22-23 through FY 31-32





Retail Delivery Fee

- Assessed on all retail deliveries subject to the state sales tax
- Total 27 cents in FY 22-23, then indexed to inflation
- Distributed to the HUTF, MMOF, and multiple Enterprises including Bridge and Tunnel Enterprise, Clean Transit Enterprise, and Non-Attainment Enterprise*
- Incremental HUTF revenue above baseline funding needs (MLOS; administration and operations; federal match requirements; debt service) allocated to 10-Year Plan
- Implementation July 1, 2022



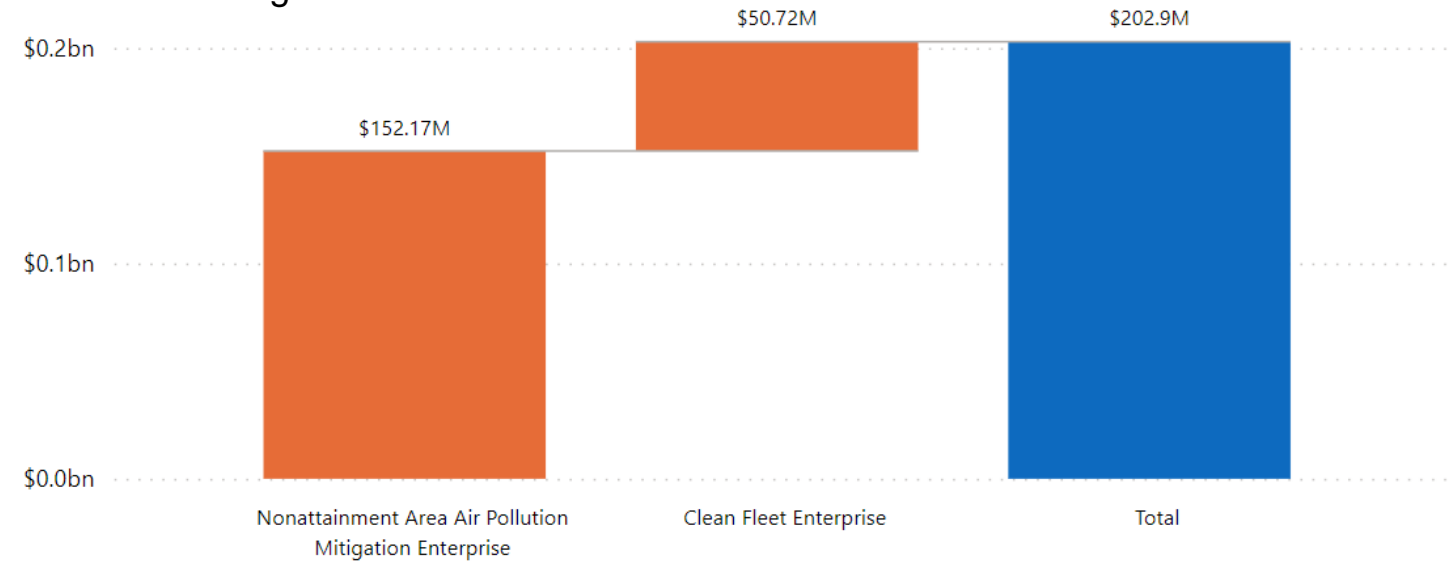
*~26% Community Access; ~22% HUTF; ~20% Clean Fleet; ~11% Clean Transit; ~10% Bridge and Tunnel Enterprise; ~9% MMOF; ~3% Non-Attainment



Passenger Ride Fee

- Assessed on rides provided by Transportation Network Companies (i.e. Uber/Lyft)
- Total 30 cents in FY 22-23, then indexed to inflation
- Distributed to the Non-Attainment Enterprise and Clean Fleet Enterprise
- Implementation July 1, 2022

FY 22-23 through FY 31-32





General Fund and Stimulus Funding

- Upfront (FY 22/FY 23)
 - \$170 M General Fund - 10 Year Plan (i.e. Year “3B”)
 - \$159.5 M ARPA - SB 267 debt service and FASTER “backfill”
 - \$22.2 M ARPA + \$6.9 M General Fund - Revitalizing Main Streets
 - \$146.8 M ARPA + \$108.1 M General Fund - MMOF
 - \$12 M ARPA - Southwest Chief Rail Line
 - \$2.5 M ARPA - Front Range Rail Commission
 - \$0.5 M ARPA - Burnham Yard
- Ongoing
 - \$100 M annually to SHF FY 25 - FY 32*
 - \$82.5 M annually to SHF FY 30 - 32*
 - \$10.5 M annually to MMOF FY 25 - FY 32
 - \$7 M annually to Revitalizing Main Streets FY 25 - FY 32

*10% set aside for air quality mitigation activities; balance is assumed for SB 267 debt service



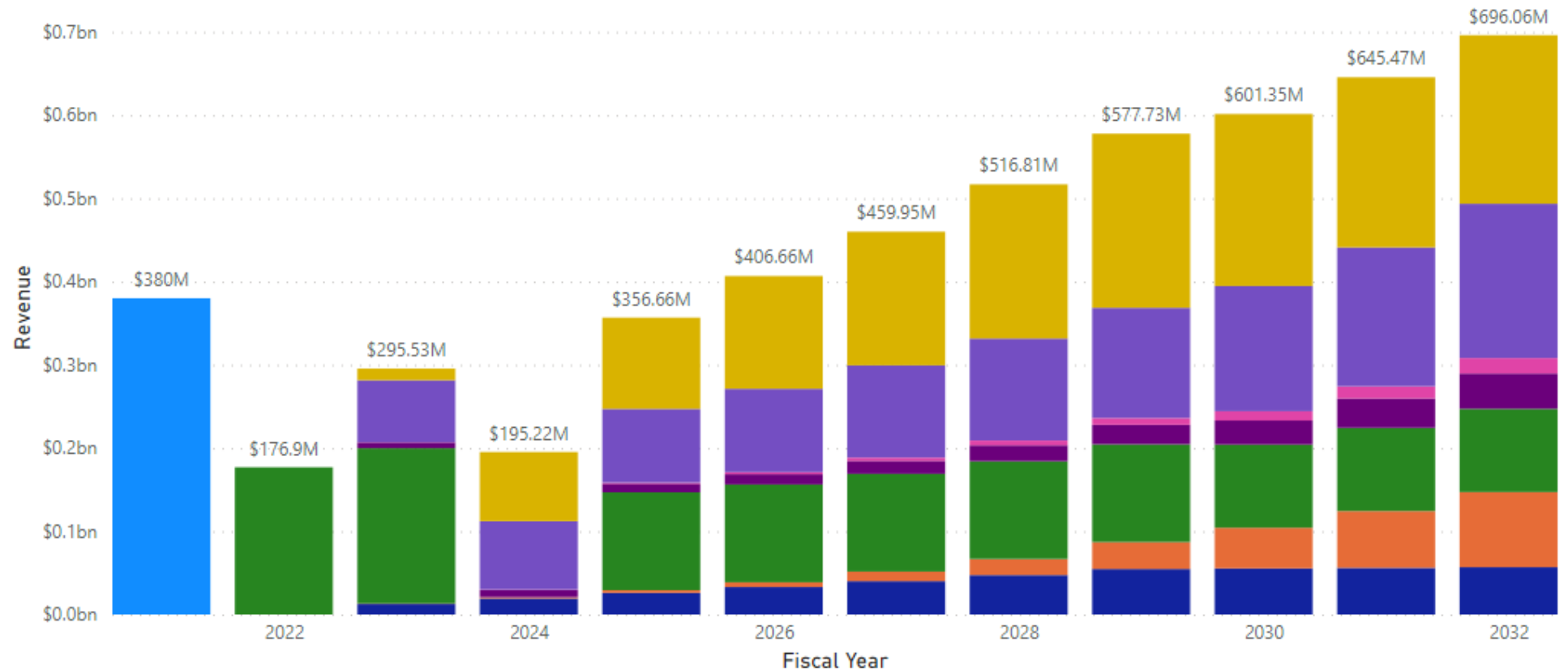
Revenue By Source and Fiscal Year FY 22-32

Revenue

BY SOURCE, FISCAL YEAR

Source

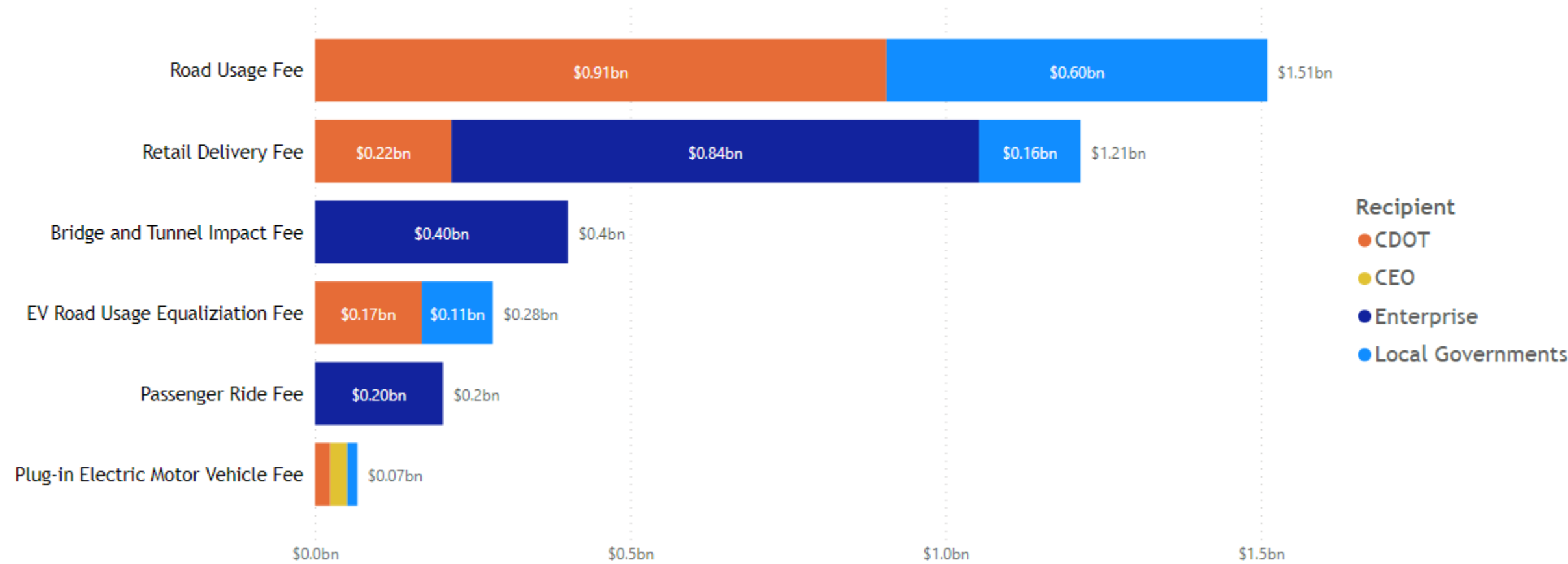
- American Rescue Plan Act
- Bridge and Tunnel Impact Fee
- EV Road Usage Equalization Fee
- General Fund
- Passenger Ride Fee
- Plug-in Electric Motor Vehicle Fee
- Retail Delivery Fee
- Road Usage Fee





Fee Revenue By Source/Recipient FY 23-FY 32

SB 21-260 Revenue Forecast by Recipient





Local Funding Opportunities

- HUTF - Direct allocation to Highway User Trust Fund (HUTF) for counties and municipalities
- MMOF - Locally (MPO/TPR) directed portion (85%) of the Multimodal Transportation and Mitigation Options Fund
<https://www.codot.gov/programs/planning/grants/mmof-local>
- Grants - Potential grant opportunities through new Enterprises



Agenda



- Welcome and introductions- Chair Lynn Baca
- Approval of July Meeting Minutes
- Planned return to in-person meetings - Chair Lynn Baca
- Smart Commute update - Carson Priest
- CDOT Commissioner Update - Jessica Myklebust, CDOT
- RTD Directors Reports - Directors Buzek, Cook, Davidson, Whitmore
- SB260 Enterprise Update, Jeff Sudmeier, CDOT
- Other