



**COLORADO**  
Department of Transportation

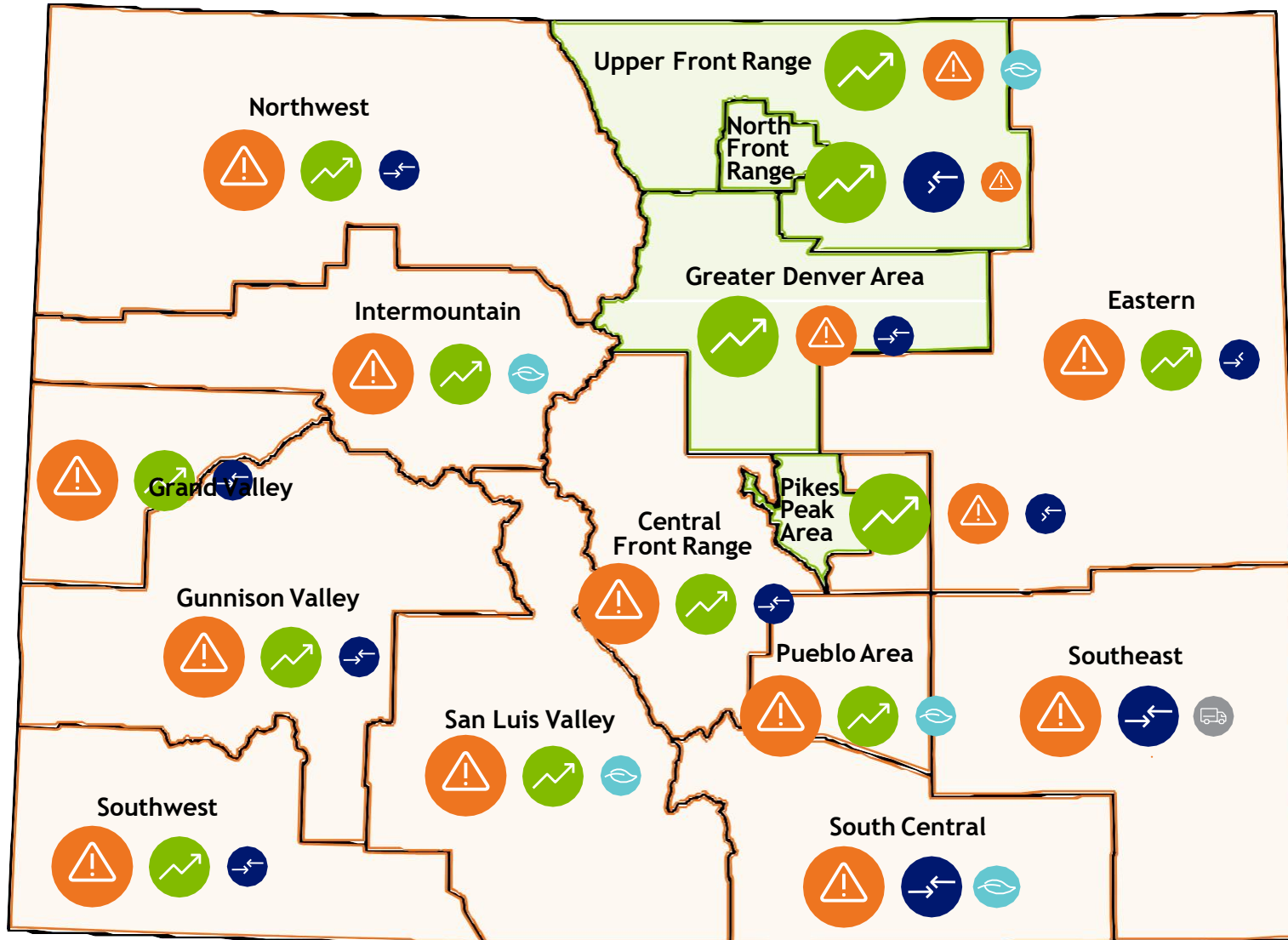
# North Area Transportation Alliance

October 23, 2019



# What We've Heard | By Region

## Highest Priority Transportation Trends & Issues



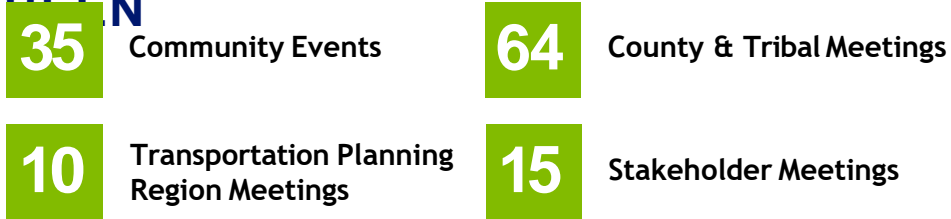
- Road Condition & Safety
- Growth & Congestion
- Lack of Travel Options
- Air Pollution
- Moving Goods





# Statewide Planning Process

## WHERE WE'VE BEEN



## WHO WE'VE REACHED



## WHAT WE'VE HEARD | Statewide

Highest Priority Transportation Trends & Issues  
See reverse for priorities listed by region



Source: 2019 Your Transportation Plan MetroQuest Online Survey



Proposition CC (November 2019 election) will ask voters to allow the state to retain revenue collected over the current revenue/expenditure limits

One third of this revenue would go to Transportation.

	FY 2019-20	FY 2020-21	FY 2021-22
<b>LCS - Revenue to Transportation</b>	<b>\$88.1</b>	<b>\$47.6</b>	<b>\$44.8</b>
CDOT	\$52.9	\$28.6	\$26.9
Counties	\$19.4	\$10.5	\$9.9
Municipalities	\$15.9	\$8.6	\$8.1
<b>OSPB - Revenue to Transportation</b>	<b>\$116.0</b>	<b>\$183.9</b>	<b>\$256.1</b>
CDOT	\$69.6	\$110.3	\$153.7
Counties	\$25.5	\$40.5	\$56.3
Municipalities	\$20.9	\$33.1	\$46.1



## OTHER

Air quality fee

RUC

## CDOT

Rail Authority

Impaired Driver

Enforcement Funds

SB239 fees

## TLRC

P3 accountability

PUC hazmat transfer

Gas tax to sales tax

Regional Funding





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# Questions?

